

PROGRAM NAME : Project Breakaway							
<i>Strategic directions</i>		<i>Work plan</i>				<i>Tracking system</i>	<i>Evaluation</i>
GOAL	OBJECTIVES	STRATEGIES	ACTIVITIES	INPUTS	TARGETS	OUTPUTS	OUTCOMES
Statement of your overall purpose	Specific, trackable statements of what you want to accomplish	Overview of approaches and priorities for action	Specific tasks to accomplish in order to implement your project	Resource requirements for implementation	Desired benchmarks / utilization measures	Short term results or progress markers	Intermediate results
<p>Reduce reliance on emergency systems and enhance connections with community resources for target population (people that are chronically homeless in Winnipeg and frequently use emergency services)</p> <p>Improve and/or maintain the health (i.e.: a state of complete physical, mental, and social well-being) of clients as reflected by self-assessment</p> <p>Reduce chronic homelessness in Winnipeg by supporting target population to access and maintain appropriate housing</p>	<p>Establish and maintain clear intake and transition processes</p> <p>Review and maintain criteria for selection of target population</p> <p>Identify and engage new participants when spots are available</p> <p>Renew case plans for existing participants and develop case plans for new participants</p> <p>Stabilize participants in permanent housing or in appropriate alternate housing</p> <p>Ensure individuals access and connection to appropriate health and social services</p>	<p>Client Centred and Client Choice approaches</p> <p>Harm Reduction and Housing First practices</p> <p>Develop durable one-to-one relationships with participants</p> <p>Collaborate with service providers and landlords to access and maintain required support services and housing, incl. "Wpg Task Force on Homelessness"</p> <p>Identify barriers to individual success for eviction prevention and work with governmental and non-governmental agencies to remove barriers</p> <p>Identify potential participants based on selection criteria and obtain consent to share information among partners if desire enrolling in program</p>	<p>Establish and maintain regular "outreach" contact with target clients</p> <p>Case plan with participants and provide support in achieving goals</p> <p>Encourage and facilitate access to appropriate services as determined and agreed to by the participant</p> <p>Support access to opportunities for family and community connection, education, work, volunteerism, culture and/or leisure activities</p> <p>Develop and maintain relationships with landlords and other housing providers</p> <p>Assist clients in finding and moving into housing, in accessing furniture, household items etc., and in maintaining tenancy</p>	<p>Funding for 4 Transition Workers and 1 Manager from the Province and the United Way</p> <p>Program management, administration and services provided by MSP</p> <p>Police, Social Services, and WRHA support provided to MSP</p> <p>Project coordination and support, participant identification and improved system collaboration by multi-stakeholder operations/steering committee</p> <p>Tools developed by MSP and partners</p>	<p>Each Transition Worker supports 20-25 clients at a time</p> <p>A minimum of one in-home visit per week to occur with clients, or as needed</p> <p>All clients will do one self-assessment at intake and one during transition</p> <p>MSP will report monthly to operations committee on statistics and successes/ challenges</p> <p>Transition Worker and participant begin person-centred planning within 1 month of first contact</p>	<p>Number of new clients</p> <p>Number of clients placed in housing, length of tenancy and housing type, number of times re-housed, those incarcerated</p> <p>Numbers of clients linked to appropriate services, length of engagement and type of services</p> <p>Verbal or written self and program assessments by clients</p> <p>Number of clients transitioned</p> <p>Bi-annual emergency service usage statistics of participants</p>	<p>Reduced utilization of emergency public services by clients</p> <ul style="list-style-type: none"> • Policing (breach of bylaws and cadet intervention) • Emergency Room visits across Winnipeg • IPDA stays • Ambulance usage • Shelter stays <p>Clients report enhanced stability</p> <p>Clients report enhanced service connection and capacity (can navigate, access, problem solve, feel ready to move on)</p> <p>Client are able to choose, get and keep housing</p> <p>Reduction in Winnipeg's chronic homeless population</p>